

**Great Lakes Community Action Partnership
 Department Report
 Child Development
 As of December 31, 2024**

Reporting Book:

As of Date:

	Revenue 12/31/2024	Budgeted Revenue	Budgeted Revenue	Expenses 12/31/2024	Budgeted Expenses	Budgeted Expenses	Budget Variance Over / (Under)	
	Actual	YTD Budget	Total Budget	Actual	YTD Budget	Total Budget	YTD Budget	Total Budget Remaining
Child Development								
G-307.24 - Head Start Lucas Co. 2024								
ECE Funds	198,769	0	0	198,813	0	0	(198,813)	(198,813)
Inkind	128,313	0	0	128,313	0	0	(128,313)	(128,313)
Operating	2,250,448	2,624,770	2,624,770	2,367,758	2,624,770	2,624,770	257,012	257,012
Training/Technical Assistance	26,846	26,851	26,851	26,499	26,851	26,851	352	352
Total G-307.24 - Head Start Lucas Co. 2024	2,604,376	2,651,621	2,651,621	2,721,383	2,651,621	2,651,621	(69,762)	(69,762)
G-307.25 - Head Start Lucas Co. 2025								
ECE Funds	0	20,914	255,000	20,043	20,914	255,000	871	234,957
Inkind	0	13,696	160,031	0	13,696	160,031	13,696	160,031
Operating	198,910	182,463	2,333,270	177,495	182,463	2,333,270	4,968	2,155,775
Training/Technical Assistance	0	2,163	26,851	1,148	2,163	26,851	1,015	25,703
Total G-307.25 - Head Start Lucas Co. 2025	198,910	219,236	2,775,152	198,686	219,236	2,775,152	20,550	2,576,466
G-315.25 - Ohio Children's Trust Fund 25								
Operating	57,153	61,535	115,650	62,596	61,535	115,650	(1,061)	53,054
Total G-315.25 - Ohio Children's Trust Fund 25	57,153	61,535	115,650	62,596	61,535	115,650	(1,061)	53,054
G-308.25 - USDA 25								
Operating	75,845	185,789	737,115	75,846	185,791	737,115	109,945	661,269
Total G-308.25 - USDA 25	75,845	185,789	737,115	75,846	185,791	737,115	109,945	661,269