

EARLY HEAD START CHILD CARE PARTNERSHIP



2023-2024

ANNUAL REPORT



Lucas County
Family and
Children First
Council



Great Lakes
COMMUNITY ACTION
PARTNERSHIP

Our mission:

We create partnerships and opportunities to help individuals, families and communities thrive.



This report is prepared to comply with the Head Start Reauthorization Act of 2007, Administrative Requirements and Standards Sec. 644 [42 U.S.C 9839 (a)(2)]



Welcome

In partnership with delegate agency Lucas County Family Council (LCFC), GLCAP serves 320 infants and toddlers. These grants allow Early Head Start programs to partner with local childcare centers and family home providers serving infants and toddlers from low-income families to expand high-quality early learning opportunities. The partnerships support working families by providing a full-day, full-year program so that low-income children have the healthy and enriching early experiences they need to realize their full potential.

Early Head Start Child Care Partnership programs provide comprehensive services that benefit children, families, and teachers, including:

- Health, developmental and behavioral screenings
- Higher health, safety, and nutrition standards
- Increased professional development opportunities for teachers
- Increased parent engagement opportunities

GLCAP is funded to serve 320 Early Head Start children throughout the Northwest Ohio counties of Wood, Sandusky, Ottawa, Seneca and Lucas. GLCAP's contracted partner sites serve 248 children; delegate agency Lucas County Family Council (LCFC) serves 56 children; and GLCAP Stricker Family Development Center serves 16 children.



GLCAP & LCFC Partner Locations

1. LUCAS COUNTY

Partner Locations

A Family Affair, Toledo
A Rainbow's Treasure, Toledo
All 4 Kids, Holland
Believe Academy, Toledo
Blessed Kids, Toledo
Catholic Club, Toledo, LCFC
Creating Character, Toledo
Educare — Cheyenne, Toledo
Educare — Lagrange, Toledo
Educare — Starr, Toledo, LCFC
Educare — Sylvania, Toledo
Funshine Home Daycare, Toledo
Imaginative Beginnings, Maumee
I Can Do All Things Childcare, Toledo
In Child We Trust, Toledo
Jameya Coletrane, Toledo
Karen Jobe, Toledo
Karen Richardson, Toledo

Karing4kids, Toledo

Lateaia Watson, Toledo

Learning Ladder, Toledo

Let's Play School, Toledo

Laugh and Learn, Toledo

Little Blessings, Toledo

Little Kings and Queens ELC, Toledo

Little Leaders, Toledo, LCFC

Little Tykes Daycare Corporation, Toledo

Magic Moments, Toledo

Quality Time Too, Toledo

Rhonda Thomas, Toledo

Suzette Mays, Toledo

Toledo Day Nursery, Toledo, LCFC

Wilson Home Daycare, Toledo

2. OTTAWA COUNTY

Partner Locations

Rainbow Acres, Oak Harbor

3. SANDUSKY COUNTY

Partner Locations

Angie's Angels, Fremont
Candy Krause, Bellevue
Downtown Daycare, Bellevue

4. WOOD COUNTY

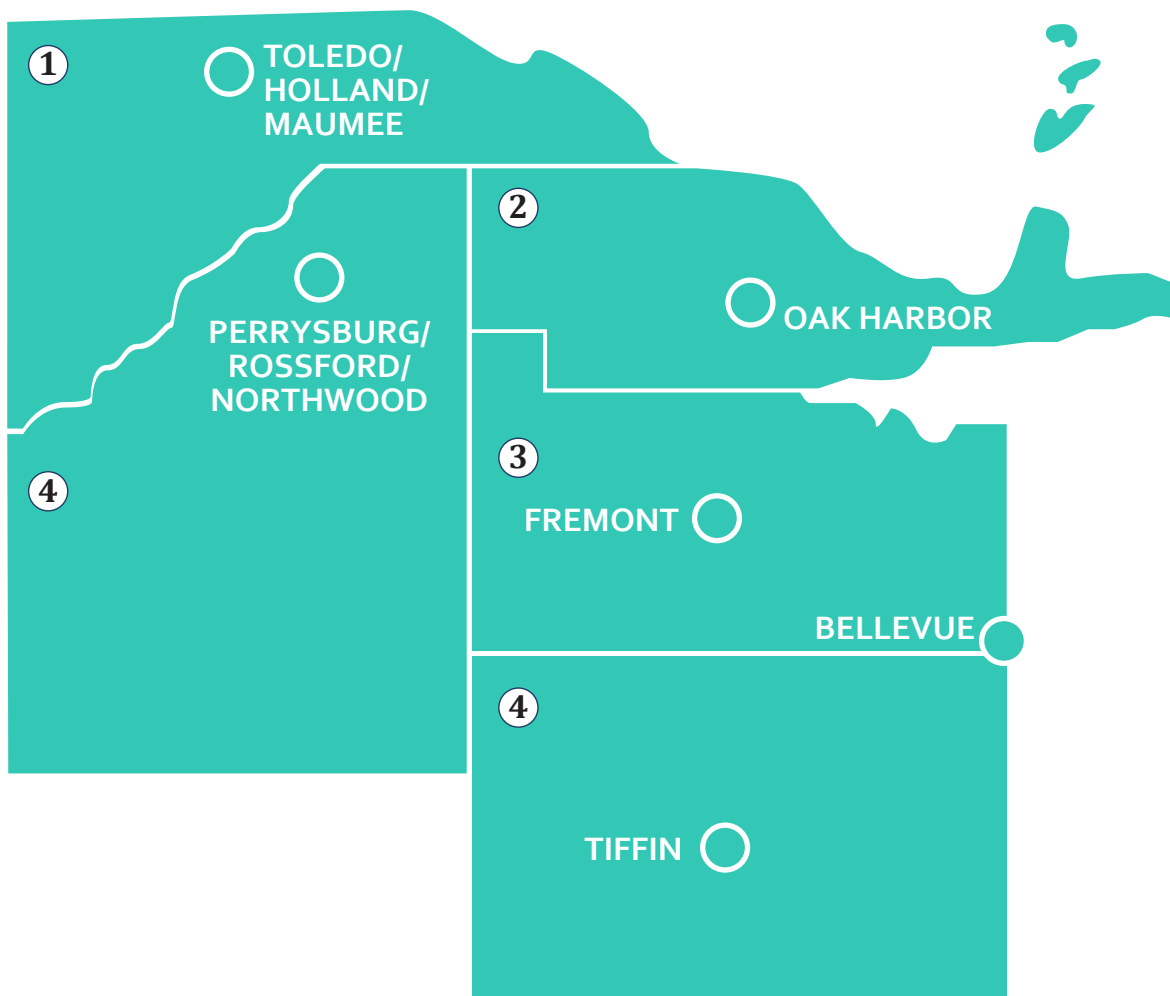
Partner Locations

Crystal Schmidt, Perrysburg
Educare — Rossford
Imaginative Beginnings, Northwood

4. SENECA COUNTY

Partner Locations

Brickner Childcare, LLC, Tiffin



Revenue

All figures from fiscal year Aug. 2023- July 2024

EHS-CCP Revenue

Category	Budget Program	Revenue Program	Percentage
Federal Revenue — HHS	5,402,744	5,402,744	90.1%
TANF Funding	75,000	102,606	1.7%
Participant Fees and Co-Pays	4,100	12,021	0.2%
In-Kind Revenue*	441,965	481,866	8%
Total	5,923,809	5,999,237	100.0%

*Non-federal share waiver submitted to OHS

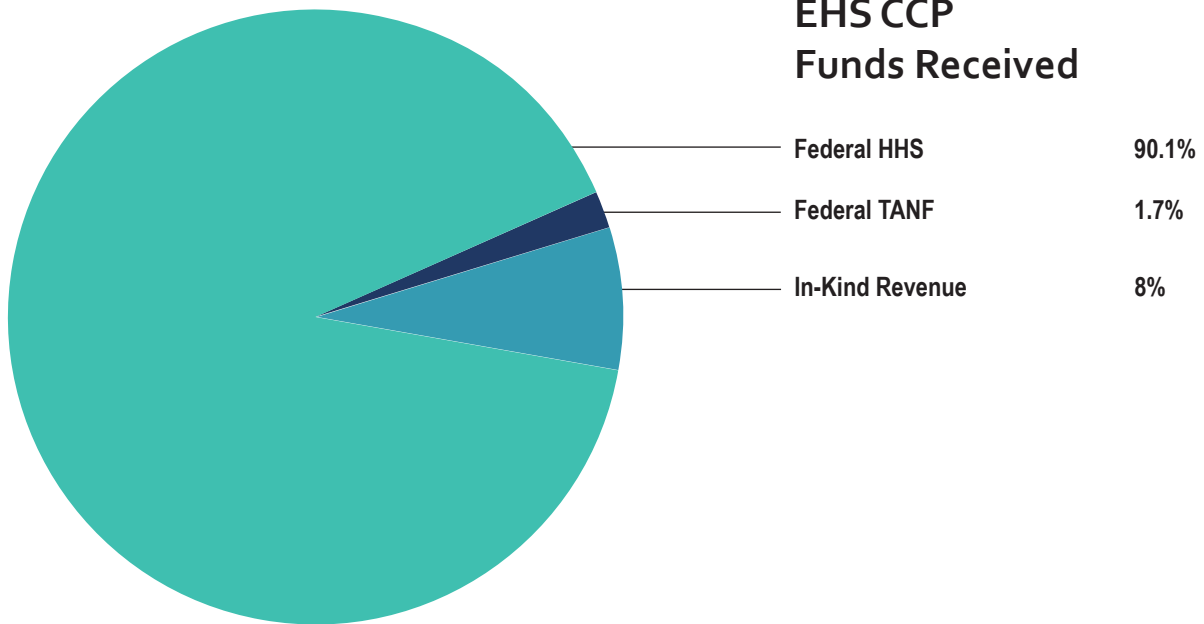
EHS-CCP Delegate

Category	Budget Program	Revenue Program	Percentage
Federal Revenue — HHS	1,285,914	1,285,914	95.1%
In-Kind Revenue*	63,946	65,951	4.9%
Total Amount	1,349,860	1,351,865	100.0%

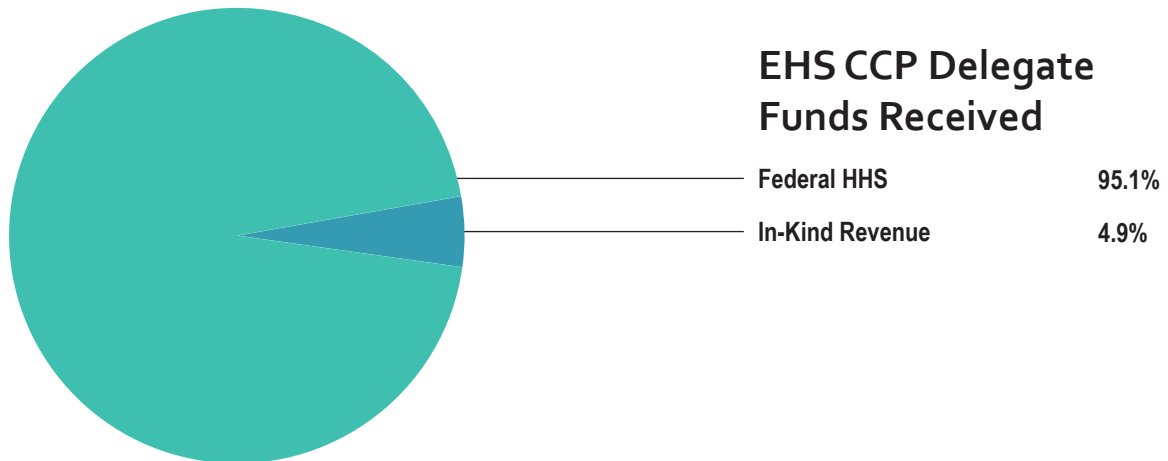
*Non-federal share waiver submitted to OHS



EHS CCP Funds Received



EHS CCP Delegate Funds Received





Expenditures

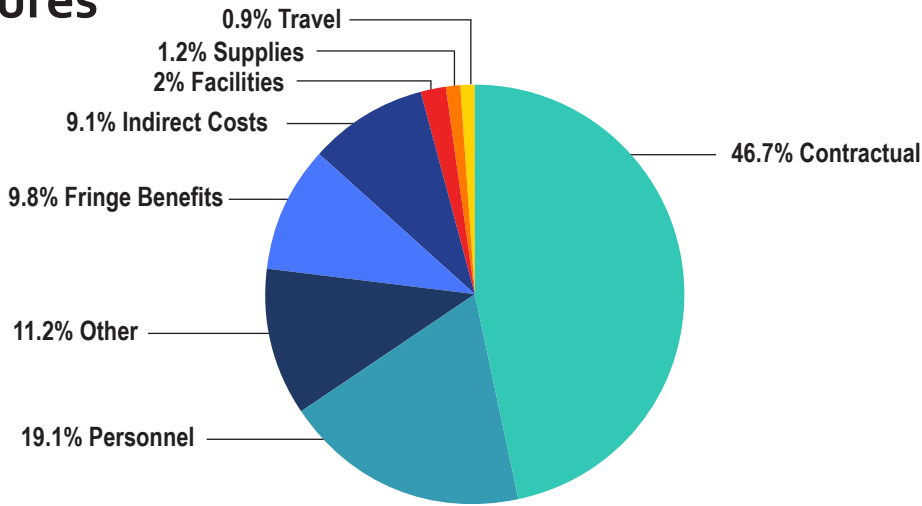
All figures from fiscal year Aug. 2023- July 2024

EHS-CCP

Category	Budget	Expenditures				Percent
	All Funds	Basic Operations	T&TA	In Kind	Total	
Personnel	1,326,331	1,136,100	11,714	-	1,147,814	19.1%
Fringe Benefits	625,082	582,580	5,233	-	587,813	9.8%
Travel	48,154	35,404	20,808	-	56,212	0.9%
Equipment	-	-	-	-	-	0%
Supplies	21,112	67,223	2,347	2,575	72,145	1.2%
Contractual	2,636,383	2,799,614	-	-	2,799,614	46.7%
Facilities	128,062	121,244	-	-	121,244	2%
Other	615,953	132,624	58,182	479,291	670,097	11.2%
Direct Costs*	5,401,077	4,874,789	98,284	481,866	5,454,939	90.9%
Indirect Costs	522,732	534,537	9,828	-	544,365	9.1%
Total Amount	5,923,809	5,409,326	108,112	481,866	5,999,304	

*Non-federal share waiver filed with OHS

EHS-CCP Expenditures



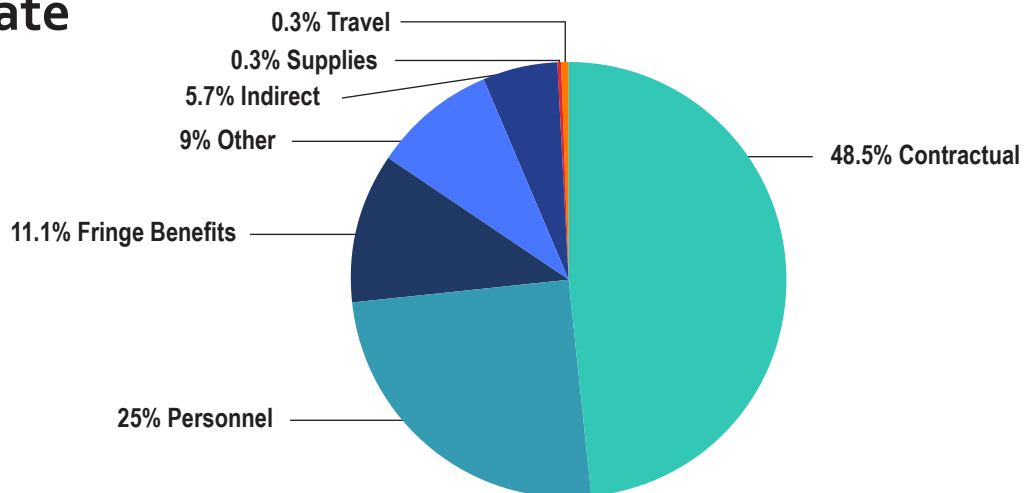


EHS-CCP Delegate

Category	Budget	Expenditures			Percent
	All Funds	Basic	T&TA	Total	
Personnel	347,157	338,150	-	338,150	25%
Fringe Benefits	150,065	150,006	-	150,006	11.1%
Travel	4,411	-	4,411	4,411	0.3%
Equipment	-	-	-	-	0%
Supplies	3,632	4,243	-	4,243	0.3%
Contractual	647,249	646,720	9,531	656,251	48.5%
Facilities	-	-	-	-	0%
Other	124,093	110,461	11,801	122,262	9%
Direct Costs*	1,276,607	1,249,580	25,743	1,275,323	94.3%
Indirect Costs	73,253	76,542	-	76,542	5.7%
Total Amount	1,349,860	1,326,122	25,743	1,351,865	

*Non-federal share waiver filed with OHS.

EHS-CCP Delegate Expenditures





Family Services

Overview

In school year 2023-2024, GLCAP Early Head Start Child Care Partnership program sites provided services to 427 children and 358 families. Lucas County Family Council (LCFC) sites provided services to 130 children and 94 families. The average monthly enrollment was 259 children for GLCAP sites and 60 children for LCFC sites. Most of the children served were income eligible (including children below 100% of the poverty line, on public assistance, in foster care, and experiencing homelessness), while others qualified as over-income.

Medical and Dental Services

Good health and nutrition are essential for learning. The Early Head Start Child Care Partnership program ensures that all children enrolled have timely physical and dental exams and basic health screenings, including hearing, vision, and nutrition, and follow-up referrals to medical and outside providers.

Family Engagement

From the first meeting with the family, parents are offered the opportunity to be involved with the program. Parents can

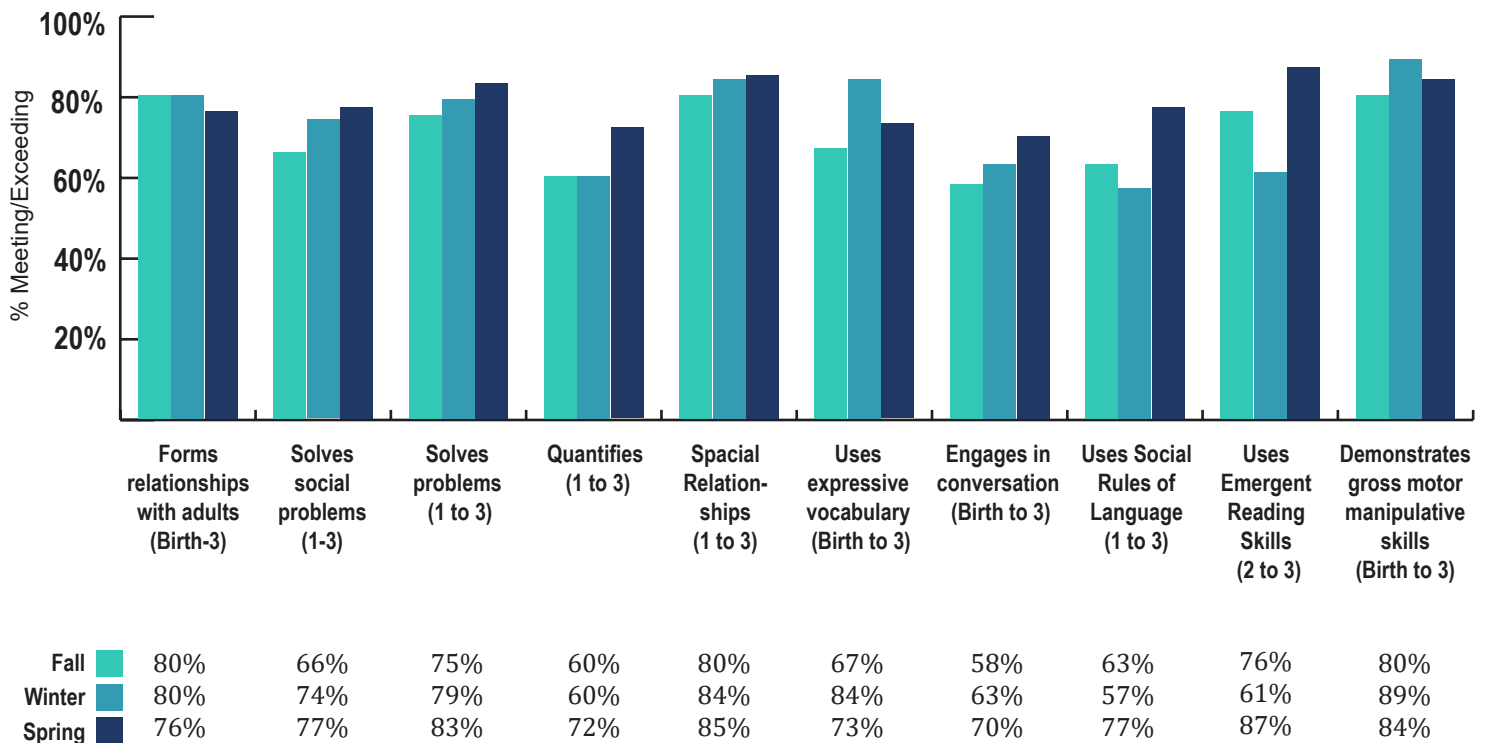
attend a Parent Café at the center, serve on Policy Council, and join the Health Advisory Committee. Parents are always welcome to participate in the classroom by helping with or leading activities or projects, planning classroom activities with the teaching staff, and introducing or sharing their culture with the class. There are several ways parents can help the teaching staff: sharing opinions, ideas and thoughts, working on projects at home, communicating with the staff, helping other parents feel welcome, and reinforcing learning at home.

As the child's first and most important teacher, parents have an important role in the program. We reach out to parents for whom English is a second language to help them feel included in activities and meetings by providing interpreters and culturally sensitive activities. Parent Café events both home-based and center-based allow family members to feel they are a part of the center as we learn valuable parenting tools and leadership skills. Through the Teaching Strategies Gold Parent Central online assessment tool, parents can view their child's progress and share ideas with their child's teacher.



Category	GLCAP Sites	LCFC Sites	Total
Eligible Children Served			
Funded Enrollment	264	56	320
Children Served	427	108	535
Families Served			
	358	94	452
Average Monthly Enrollment			
Actual Enrollment	259	60	319
Funded Enrollment	264	56	320
Average Enrollment	98.1%	100%	99.69%
Medical Services			
Completed Health Exams & Screenings	307	55	362
Percentage of Enrolled Children	71.9%	50.93%	67.67%

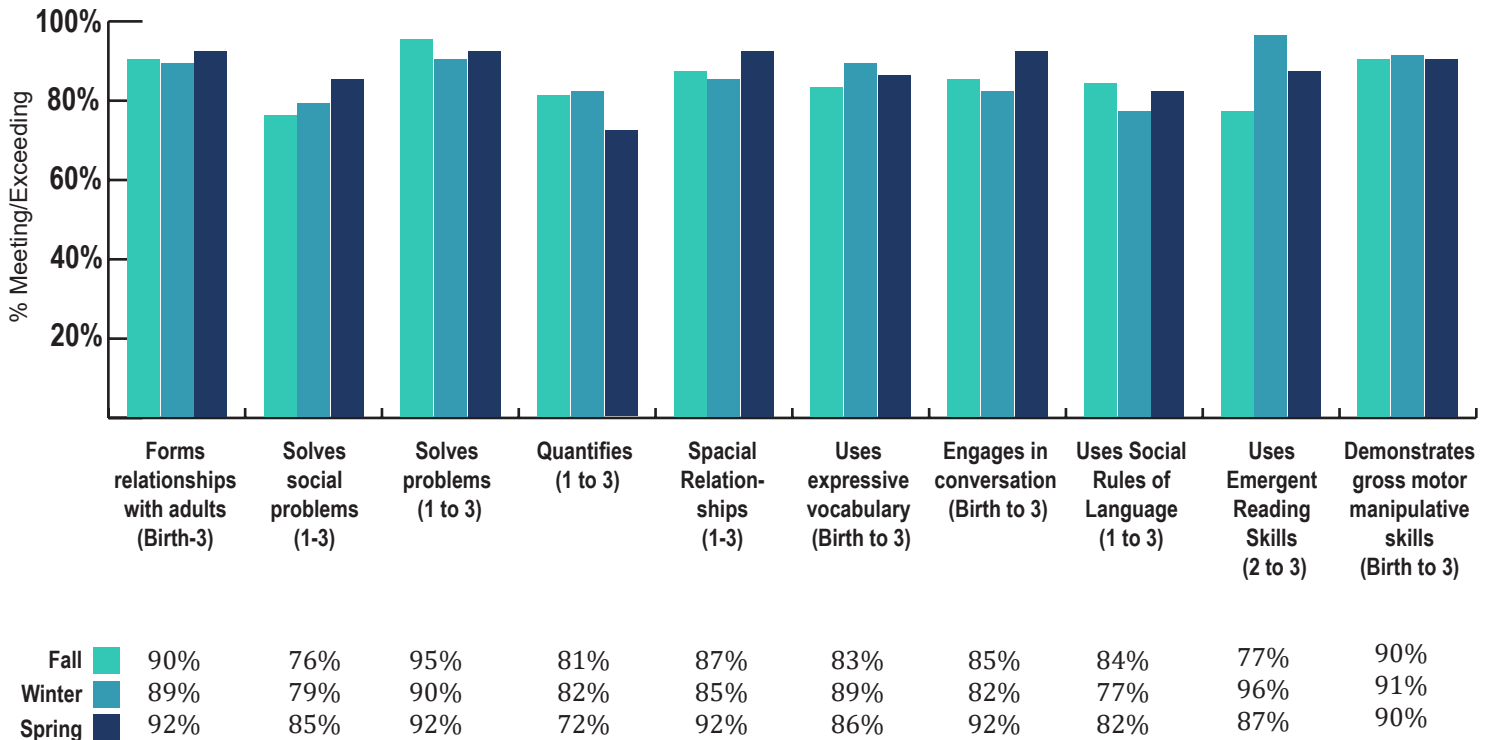
Preparing for Kindergarten





Children were assessed using the ongoing assessment tool Teaching Strategies GOLD. Teachers observe children frequently throughout the year as they participate in everyday experiences. A minimum of three times a year, teachers evaluate each child’s individualized developmental progress through their documentation, including but

not limited to observation notes, work samples, pictures, videos, and checklists. The following charts demonstrate the percentage of children served at GLCAP during the 2023-2024 program year that were meeting or exceeding widely held developmental expectations for each school readiness goal at the three checkpoints.



GLCAP EHS-CCP LCFC School Readiness Outcomes 2023-2024



Quality Assurance

Monitoring the goals and activities of the Early Childhood Program is an ongoing process. Through the use of regular self-assessments, the Office of Head Start Monitoring system, annual fiscal audit, United States Department of Agriculture Child and Adult Care Food Program monitoring visits, and participation in Ohio's Step up to Quality program, and National Accreditation for Education of Young Children, the GLCAP Early Childhood program is able to maintain a high quality program and participate in continuous improvement.

Office of Head Start Review

The Office of Head Start conducted a Focus II review from June 3, 2024, to June 7, 2024. The program performance summary report dated June 12, 2024, identified GLCAP was in full compliance with all performance measures.

Independent Audit

An annual independent audit is conducted in compliance with the requirements described in the Code of Federal Regulations, Title 45, Part 75.501. The most recent audit found that GLCAP's consolidated financial statements presented fairly, in all material respects, the financial position, changes in net assets, and cash flows for the year ended September

30, 2023. Deficiencies in internal control were noted in the audit, and GLCAP has taken appropriate steps to remediate the findings. A copy of the independent audit is available upon request and available on the GLCAP website.

SUTQ

Step Up To Quality (SUTQ) is a voluntary, quality rating system for early care and education programs. Programs can earn a one through five star rating by meeting the quality benchmarks for the State of Ohio. SUTQ means fewer children per classroom; quality teacher training and preparation; more comprehensive early education experience for children; and a focus on continuous improvement.

GLCAP is committed to ensuring our young children and families have access to quality care and education. GLCAP Stricker Family Development Center is a five-star rated site, the highest star through Ohio's SUTQ rating system. All GLCAP partner sites participate in the SUTQ rating system.



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